# ST. TAMMANY PARISH COUNCIL

# ORDINANCE

ORDINANCE CALENDAR NO: <u>4799</u>	ORDINANCE COUNCIL SERIES NO:
COUNCIL SPONSOR: GOULD/BRISTER	PROVIDED BY: <u>FINANCE</u>
INTRODUCED BY:	SECONDED BY:
	ED FOR COMPLETE DOCUMENT***  D THE 2012 OPERATING BUDGET -
WHEREAS, THE PARISH OF ST. TAMMA of Ordinances in conflict herewith are hereby SEVERABILITY: If any provision of this not affect other provisions herein which can the provisions of this Ordinance are hereby d	s Ordinance shall be held to be invalid, such invalidity shall be given effect without the invalid provision and to this end
	SECONDED BY:  AS SUBMITTED TO A VOTE AND RESULTED IN THE
FOLLOWING:	
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	D DULY ADOPTED AT A REGULAR MEETING OF AY OF JULY , 2012 ; AND BECOMES ORDINANCE
ATTEST:	
THERESA L. FORD, COUNCIL CLERK	
	PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction:  $\underline{MAY\ 31}$ ,  $\underline{2012}$ 

Published Adoption:	, <u>2012</u>	
Delivered to Parish President: _	, 2012 at	
Returned to Council Clerk:	, 2012 at	

### Adminstrative Comment Amendment No. 5 - 2012 Operating Budget - June 2012

## This budget amendment is to:

010-50	General Fund - District Attorney	To increase the District Attorney budget to fund positions currently funded by the Criminal Court Fund
010-99	General Fund - General Expenditures	To decrease Parish Administration costs to Council Office for Salaries and Benefits being moved to the Risk Fund
	This amendment will reflect no actual increase/decrease in the General Fund	
502-00	Parish Administration - Revenues	To decrease Parish Administration Revenue from the General Fund
502-02	Parish Administration - Council	To decrease Parish Council Salaries and Benefits for personnel being moved to the Risk Fund

This amendment will decrease revenue and expenditures in the Parish Administration Fund

#### ST.TAMMANY PARISH COUNCIL

### ORDINANCE

ORDINANCE CALENDAR NO. <u>4799</u>	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: MR. GOULD	PROVIDED BY :FINANCE
INTRODUCED BY:	SECONDED BY:
ON THE <u>7TH</u> DAY OF <u>JUNE, 2012</u>	

## ORDINANCE TO AMEND THE 2012 OPERATING BUDGET - AMENDMENT NO. 5

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2012 Operating Budget is amended as follows:

Part   Part		Original Budget	Amendment	Revised Budget
Fund Balance Available - Beginning         1,019,742         1,019,742           General Fund Revenues         Taxes         Ad Valorem         4,300,000         4,300,000           Other Taxes, Penalties and Interest         1,895,000         1,895,000         3,270,300           Dermits         1,468,000         1,468,000         1,468,000           Intergovernmental Revenues         0         0         75,000           Other Federal Funds         75,000         5,000         5,000           State Revenue Sharing         292,125         292,125         292,125           Other State Funds         5,000         5,000         5,000           Fees, Charges and Commissions for Service:         528,650         528,650         528,650           Fines and Forfeitures         40,000         40,000         40,000           Other Revenues         584,800         584,800         584,800           Transfers in         0         0         0         12,458,875           Expenditures         12,275,865         0         12,258,875           Permits         1,277,686         1,277,686         1,277,686           Government Access         773,040         773,040         773,040           Arts Commission	SECTION I: The General Fund is adopted as follows:			
Taxes	010 - GENERAL FUND			
Taxes         Ad Valorem         4,300,000         4,300,000           Other Taxes, Penalties and Interest         1,895,000         1,895,000           Licenses         3,270,300         3,270,300           Permits         1,468,000         1,468,000           Intergovernmental Revenues         0         75,000           Other Federal Funds         75,000         75,000           State Revenue Sharing         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Service:         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers in         0         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         Planning         963,552         963,552           Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Faigrounds         68,000         68,	Fund Balance Available - Beginning	1,019,742		1,019,742
Ad Valorem Other Taxes, Penalties and Interest         4,300,000         1,895,000           Other Taxes, Penalties and Interest         1,895,000         3,270,300           Permits         1,468,000         1,468,000           Intergovernmental Revenues         0         75,000           Other Federal Funds         75,000         75,000           State Revenue Sharing         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Services         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         12,276,886         1,277,686         1,277,686           Government Access         773,040         773,040         773,040           Arts Commission         93,251         93,251         93,251           Facilities Management         137,218         137,218         137,218           Fairgrounds         68,000         68,000         68,000           22nd District Court         1,974,140				
Other Taxes, Penalties and Interest         1,895,000         1,895,000           Licenses         3,270,300         3,270,300           Permits         1,468,000         1,468,000           Intergovernmental Revenues         0           Other Federal Funds         75,000         75,000           State Revenue Sharing         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Services         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         2         963,552         963,552           Permits         1,277,686         1,277,686         1,277,686           Government Access         773,040         773,040         Arts Commission         93,251         93,251           Facilities Management         137,218         137,218         137,218         137,218           Fairgrounds         68,000         68,000         28,000         29,000         20,000           22n		4 200 000		4 200 000
Licenses         3,270,300         3,270,300           Permits         1,468,000         1,468,000           Intergovernmental Revenues         0           Other Federal Funds         75,000         55,000           State Revenue Sharing         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Service:         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         12,277,686         1,277,686         1,277,686           Government Access         773,040         773,040         773,040           Arts Commission         93,251         93,251         93,251           Facilities Management         137,218         137,218         137,218           Fairgrounds         68,000         68,000         68,000           22nd District Court         1,974,140         1,974,140         1,974,140           Ward Courts         212,574         212,574         212,574 <tr< td=""><td></td><td></td><td></td><td></td></tr<>				
Permits         1,468,000         1,468,000           Intergovernmental Revenues         0         0           Other Federal Funds         75,000         5,000           State Revenue Sharing         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Services         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         Planning         963,552         963,552           Permits         1,277,686         1,277,686         1,277,686           Government Access         773,040         773,040         773,040           Arts Commission         93,251         93,251         93,251           Facilities Management         137,218         137,218         137,218           Fairgrounds         68,000         68,000         68,000           22nd District Court         1,974,140         1,974,140         1,974,140           Ward Courts         212,574 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Intergovernmental Revenues				
Other Federal Funds         75,000         75,000           State Revenue Sharing         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Services         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Otal Revenues         12,458,875         0         12,458,875           Expenditures         Planning         963,552         963,552           Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Faigrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100         207,100           Tax Assessor         5,499         5,499 <td></td> <td>1,400,000</td> <td></td> <td>_</td>		1,400,000		_
State Revenue Sharing Other State Funds         292,125         292,125           Other State Funds         5,000         5,000           Fees, Charges and Commissions for Services         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         8         0         20,3552         963,552           Permits         1,277,686         1,277,686         1,277,686         1,277,686         36,552         93,251		75.000		-
Other State Funds         5,000         5,000           Fees, Charges and Commissions for Services         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         8         0         12,458,875           Planning         963,552         963,552         963,552           Permits         1,277,686         1,277,686         12,777,686           Government Access         773,040         773,040         773,040           Arts Commission         93,251         93,251         93,251           Facilities Management         137,218         137,218         137,218           Faigrounds         68,000         68,000         220d         68,000         220d         68,000         220d         68,000         220d				
Fees, Charges and Commissions for Service: Fines and Forfeitures         528,650         528,650           Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Otal Revenues         12,458,875         0         12,458,875           Expenditures         Planning         963,552         963,552           Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Fairgrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100           Tax Assessor         5,499         5,499           Legal         654,920         654,920           Code Enforcement         398,445         398,445           Economic Development         58,734         58,734	<u> </u>			
Fines and Forfeitures         40,000         40,000           Other Revenues         584,800         584,800           Transfers In         0         0           Total Revenues         12,458,875         0         12,458,875           Expenditures         8         12,458,875         0         12,458,875           Expenditures         963,552         963,552         963,552           Permits         1,277,686         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Fairgrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100         207,100           Tax Assessor         5,499         5,499         5,499           Legal         654,920         654,920           Code Enforcement         398,445         398,445           Economic Developme				
Other Revenues Transfers In         584,800         584,800           Total Revenues         12,458,875         0         12,458,875           Expenditures         2         963,552         963,552           Permits         1,277,686         1,277,686         1,277,686           Government Access         773,040         773,040         773,040           Arts Commission         93,251         93,251         93,251           Facilities Management         137,218         137,218         137,218           Fairgrounds         68,000         68,000         68,000           22nd District Court         1,974,140         1,974,140         1,974,140           Ward Courts         212,574         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100         207,100           Tax Assessor         5,499         5,499         5,499           Legal         654,920         654,920         654,920           Code Enforcement         398,445         398,445           Economic Development         58,734         95,011         95,011           Camp Salmen         203,195				
Total Revenues         12,458,875         0         12,458,875           Expenditures         Planning         963,552         963,552           Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Fairgrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100           Tax Assessor         5,499         5,499           Legal         654,920         654,920           Code Enforcement         398,445         398,445           Economic Development         58,734         58,734           Veterans Affairs         95,011         95,011           Camp Salmen         203,195         203,195           Federal Programs         29,546         29,546           Greater St. Tammany Airport         160,148         160,148           General Ex	Other Revenues	584,800		584,800
Expenditures         Planning         963,552         963,552           Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Fairgrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100           Tax Assessor         5,499         5,499           Legal         654,920         654,920           Code Enforcement         398,445         398,445           Economic Development         58,734         58,734           Veterans Affairs         95,011         95,011           Camp Salmen         203,195         203,195           Federal Programs         29,546         29,546           Greater St. Tammany Airport         160,148         160,148           General Expenditures         3,636,040         (150,008)         3,486,032 <t< td=""><td>Transfers In</td><td>0</td><td></td><td>0</td></t<>	Transfers In	0		0
Planning         963,552         963,552           Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Fairgrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100           Tax Assessor         5,499         5,499           Legal         654,920         654,920           Code Enforcement         398,445         398,445           Economic Development         58,734         58,734           Veterans Affairs         95,011         95,011           Camp Salmen         203,195         203,195           Federal Programs         29,546         29,546           Greater St. Tammany Airport         160,148         160,148           General Expenditures         3,636,040         (150,008)         3,486,032           Total Expenditures	Total Revenues	12,458,875	0	12,458,875
Permits         1,277,686         1,277,686           Government Access         773,040         773,040           Arts Commission         93,251         93,251           Facilities Management         137,218         137,218           Fairgrounds         68,000         68,000           22nd District Court         1,974,140         1,974,140           Ward Courts         212,574         212,574           District Attorney         2,055,542         150,008         2,205,550           Registrar of Voters         207,100         207,100           Tax Assessor         5,499         5,499           Legal         654,920         654,920           Code Enforcement         398,445         398,445           Economic Development         58,734         58,734           Veterans Affairs         95,011         95,011           Camp Salmen         203,195         203,195           Federal Programs         29,546         29,546           Greater St. Tammany Airport         160,148         160,148           General Expenditures         3,636,040         (150,008)         3,486,032           Total Expenditures         13,003,641         0         13,003,641	Expenditures			
Government Access       773,040       773,040         Arts Commission       93,251       93,251         Facilities Management       137,218       137,218         Fairgrounds       68,000       68,000         22nd District Court       1,974,140       1,974,140         Ward Courts       212,574       212,574         District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100       207,100         Tax Assessor       5,499       5,499       5,499         Legal       654,920       654,920       654,920         Code Enforcement       398,445       398,445       398,445         Economic Development       58,734       58,734       58,734         Veterans Affairs       95,011       95,011       95,011         Camp Salmen       203,195       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641	Planning	963,552		963,552
Arts Commission       93,251       93,251         Facilities Management       137,218       137,218         Fairgrounds       68,000       68,000         22nd District Court       1,974,140       1,974,140         Ward Courts       212,574       212,574         District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032	Permits			
Facilities Management       137,218       137,218         Fairgrounds       68,000       68,000         22nd District Court       1,974,140       1,974,140         Ward Courts       212,574       212,574         District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032    Total Expenditures				
Fairgrounds       68,000       68,000         22nd District Court       1,974,140       1,974,140         Ward Courts       212,574       212,574         District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
22nd District Court       1,974,140       1,974,140         Ward Courts       212,574       212,574         District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
Ward Courts       212,574       212,574         District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
District Attorney       2,055,542       150,008       2,205,550         Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
Registrar of Voters       207,100       207,100         Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641			450.000	
Tax Assessor       5,499       5,499         Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641			150,008	
Legal       654,920       654,920         Code Enforcement       398,445       398,445         Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641		•		
Code Enforcement         398,445         398,445           Economic Development         58,734         58,734           Veterans Affairs         95,011         95,011           Camp Salmen         203,195         203,195           Federal Programs         29,546         29,546           Greater St. Tammany Airport         160,148         160,148           General Expenditures         3,636,040         (150,008)         3,486,032           Total Expenditures         13,003,641         0         13,003,641				
Economic Development       58,734       58,734         Veterans Affairs       95,011       95,011         Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				•
Veterans Affairs         95,011         95,011           Camp Salmen         203,195         203,195           Federal Programs         29,546         29,546           Greater St. Tammany Airport         160,148         160,148           General Expenditures         3,636,040         (150,008)         3,486,032           Total Expenditures         13,003,641         0         13,003,641				
Camp Salmen       203,195       203,195         Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
Federal Programs       29,546       29,546         Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
Greater St. Tammany Airport       160,148       160,148         General Expenditures       3,636,040       (150,008)       3,486,032         Total Expenditures       13,003,641       0       13,003,641				
General Expenditures         3,636,040         (150,008)         3,486,032           Total Expenditures         13,003,641         0         13,003,641				
Total Expenditures 13,003,641 0 13,003,641	• • • • • • • • • • • • • • • • • • • •		(150.008)	
Fund Balance Available - Ending 474,976 0 474,976				
	Fund Balance Available - Ending	474,976	0	474,976

# ORDINANCE CALENDAR NO. : <u>4799</u> ORDINANCE COUNCIL SERIES NO.

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	Original Budget	Amendment	Revised Budget
SECTION IV:The Internal Service Funds are adopt	ted as follows:		
502 - PARISH ADMINISTRATION FUND			
Revenues	5,845,368	(150,008)	5,845,368
Expenditures			
Parish President	2,205,879		2,205,879
Parish Council	1,728,693	(150,008)	1,578,685
Financial Administration	1,900,720		1,900,720
Information Services	1,003,012		1,003,012
Inter-Government Relations	224,252		224,252
Legal - Property	76,532		76,532
PA - Data Management	79,310		79,310
Total Expenditures	7,218,398	(150,008)	7,068,390
REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.  SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.  EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.  MOVED FOR ADOPTION BY:  SECONDED BY:			
WHEREUPON, THIS ORDINANCE WAS SUBMITTE IN THE FOLLOWING: YEAS:	ED TO A VOTE AND	RESULTED	
NAYS:			
ABSTAINING:			
ABSENT:			
THIS ORDINANCE WAS DECLARED DULY ADOPT PARISH COUNCIL HELD ON THE 12 DAY OF JULY			
	MADT	IN W. GOULD JR., C	
	WAINT		Y PARISH COUNCIL
ATTEST:			
THERESA FORD, CLERK ST. TAMMANY PARISH COUNCIL	_		
	F	PATRICIA BRISTER, F ST. TAMMANY PAR	PARISH PRESIDENT ISH GOVERNMENT

Published Introduction: MAY 31, 2012

Published Adoption:

Delivered to Parish President: Returned to Council Clerk:

## Adminstrative Comment Amendment No. 5 - 2012 Operating Budget - June 2012

## This budget amendment is to:

010-50	General Fund - District Attorney	To increase the District Attorney budget to fund positions currently funded by the Criminal Court Fund
010-99	General Fund - General Expenditures	To decrease Parish Administration costs to Council Office for Salaries and Benefits being moved to the Risk Fund
	This amendment will reflect no actual increase/decrease in the General Fund	
502-00	Parish Administration - Revenues	To decrease Parish Administration Revenue from the General Fund
502-02	Parish Administration - Council	To decrease Parish Council Salaries and Benefits for personnel being moved to the Risk Fund

This amendment will decrease revenue and expenditures in the Parish Administration Fund