

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4799

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF JUNE , 2012

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

ORDINANCE TO AMEND THE 2012 OPERATING BUDGET -
AMENDMENT NO. 5

WHEREAS, THE PARISH OF ST. TAMMANY HEREBY ORDAINS:REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 12 DAY OF JULY , 2012 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: MAY 31 , 2012

Published Adoption: _____, 2012

Delivered to Parish President: _____, 2012 at _____

Returned to Council Clerk: _____, 2012 at _____

Administrative Comment
Amendment No. 5 - 2012 Operating Budget - June 2012

This budget amendment is to :

- | | | |
|--------|-------------------------------------|--|
| 010-50 | General Fund - District Attorney | To increase the District Attorney budget to fund positions currently funded by the Criminal Court Fund |
| 010-99 | General Fund - General Expenditures | To decrease Parish Administration costs to Council Office for Salaries and Benefits being moved to the Risk Fund |

This amendment will reflect no actual increase/decrease in the General Fund

- | | | |
|--------|----------------------------------|---|
| 502-00 | Parish Administration - Revenues | To decrease Parish Administration Revenue from the General Fund |
| 502-02 | Parish Administration - Council | To decrease Parish Council Salaries and Benefits for personnel being moved to the Risk Fund |

This amendment will decrease revenue and expenditures in the Parish Administration Fund

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 4799 ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: MR. GOULD PROVIDED BY : FINANCE

INTRODUCED BY: _____ SECONDED BY:

ON THE 7TH DAY OF JUNE, 2012

ORDINANCE TO AMEND THE 2012 OPERATING BUDGET - AMENDMENT NO. 5

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2012 Operating Budget is amended as follows:

	Original Budget	Amendment	Revised Budget
SECTION I: The General Fund is adopted as follows:			
010 - GENERAL FUND			
Fund Balance Available - Beginning	1,019,742		1,019,742
General Fund Revenues			
Taxes			
Ad Valorem	4,300,000		4,300,000
Other Taxes, Penalties and Interest	1,895,000		1,895,000
Licenses	3,270,300		3,270,300
Permits	1,468,000		1,468,000
Intergovernmental Revenues			0
Other Federal Funds	75,000		75,000
State Revenue Sharing	292,125		292,125
Other State Funds	5,000		5,000
Fees, Charges and Commissions for Services:	528,650		528,650
Fines and Forfeitures	40,000		40,000
Other Revenues	584,800		584,800
Transfers In	0		0
Total Revenues	12,458,875	0	12,458,875
Expenditures			
Planning	963,552		963,552
Permits	1,277,686		1,277,686
Government Access	773,040		773,040
Arts Commission	93,251		93,251
Facilities Management	137,218		137,218
Fairgrounds	68,000		68,000
22nd District Court	1,974,140		1,974,140
Ward Courts	212,574		212,574
District Attorney	2,055,542	150,008	2,205,550
Registrar of Voters	207,100		207,100
Tax Assessor	5,499		5,499
Legal	654,920		654,920
Code Enforcement	398,445		398,445
Economic Development	58,734		58,734
Veterans Affairs	95,011		95,011
Camp Salmen	203,195		203,195
Federal Programs	29,546		29,546
Greater St. Tammany Airport	160,148		160,148
General Expenditures	3,636,040	(150,008)	3,486,032
Total Expenditures	13,003,641	0	13,003,641
Fund Balance Available - Ending	474,976	0	474,976

	Original Budget	Amendment	Revised Budget
SECTION IV: The Internal Service Funds are adopted as follows:			
502 - PARISH ADMINISTRATION FUND			
Revenues	5,845,368	(150,008)	5,845,368
Expenditures			
Parish President	2,205,879		2,205,879
Parish Council	1,728,693	(150,008)	1,578,685
Financial Administration	1,900,720		1,900,720
Information Services	1,003,012		1,003,012
Inter-Government Relations	224,252		224,252
Legal - Property	76,532		76,532
PA - Data Management	79,310		79,310
Total Expenditures	7,218,398	(150,008)	7,068,390

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 12 DAY OF JULY, 2012, AND BECOMES ORDINANCE SERIES NO. .

MARTIN W. GOULD JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA FORD, CLERK
ST. TAMMANY PARISH COUNCIL

PATRICIA BRISTER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

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502-02	Parish Administration - Council	To decrease Parish Council Salaries and Benefits for personnel being moved to the Risk Fund

This amendment will decrease revenue and expenditures in the Parish Administration Fund